

**FAIRFIELD LUDLOWE HIGH SCHOOL PTA  
2018-2019 Budget**

**5-09-19 Draft**

		<b>Budget 2018-2019</b>	<b>Actual Income</b>	<b>Actual Expense</b>	<b>NET</b>	<b>Comment</b>
<b>INCOME</b>						
Amazon Store		\$ 50				
Stop & Shop		\$ 1,000				
Graduation Balloons		\$ 3,000				
Interest Income		\$ 15				
Membership (PTA Portion)		\$ 33,000				
Next Street Driving		\$ 2,000				
Post Prom Donation-sch		\$ 750				
Project Runway		\$ 4,000				
SAT Prep Class		\$ 1,100				
Fairfield Cares		\$ 1,250				
<b>TOTAL INCOME</b>		<b>\$ 46,165</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>EXPENSES</b>						
Accounting	a	\$ 425				
Alcohol Prevention Task.	p	\$ 1,250				
Awards Night	s	\$ 300				
Bank Fees	a	\$ 50				
Beautification	p	\$ 500				
Classroom/LMC Grants	s	\$ 8,000				
Compassion	a	\$ 300				
Constant Contact	a	\$ 350				
Freshman Picnic	s	\$ 1,500				
Headmaster's Discretionary	s	\$ 1,500				
House Donations	s	\$ 600				
Incorporation Fee	a	\$ 50				
Insurance	a	\$ 500				
Internship Software	s	NA				
Membership Web Program	a	\$ 600				
Office Supplies	a	\$ 300				
Post Prom - Junior	s	\$ 1,250				
Post Prom - Senior	s	\$ 1,250				
Postage	a	\$ 50				
Programs		\$ 2,500				
PTA Annual Meeting	a	\$ 150				
CT PTA Dues		\$ 6,000				
PTA Council Dues	a	\$ 150				
PTA President's Fund	a	\$ 300				
Reflections	s	\$ 200				
Scholarship-Dora Wheeler	s	\$ 500				
Scholarship-GPAs/Falcon Awards	s	\$ 5,000				
Special Events*	s	\$ 2,400				
Staff Appreciation Week	t	\$ 4,000				
Staff Back to School Luncheon	t	\$ 2,000				
Staff Holiday Event	t	\$ 2,000				
Staff Year-End Breakfast	t	\$ 2,000				
Website	a	\$ 200				
<b>Sub-total Expenses</b>		<b>\$ 46,175</b>				
Non-Budgeted Spending	s					
<b>TOTAL EXPENSES</b>		<b>\$ 46,175</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>NET TOTALS</b>		<b>\$ (10)</b>				

\*Custodian's Luncheon (\$200), Headmaster Coffees (\$400), Exam Breakfasts (\$1500), Homecoming/Alumni Breakfast (\$300) grouped under Special Events