

**FAIRFIELD LUDLOWE HIGH SCHOOL PTA
2017-2018 Budget**

6-8-17 Draft

| | | Budget 2017-2018 | Actual Income | Actual Expense | NET | Comment |
|-------------------------------|---|-----------------------------|--------------------------|---------------------------|-------------|----------------|
| INCOME | | | | | | |
| Amazon Store | | \$ 100 | | | | |
| Graduation Balloons | | \$ 3,000 | | | | |
| Interest Income | | \$ 15 | | | | |
| Membership (PTA Portion) | | \$ 12,000 | | | | |
| Next Street Driving | | \$ 2,000 | | | | |
| Post Prom Donation-sch | | \$ 1,000 | | | | |
| Project Runway | | \$ 5,000 | | | | |
| SAT Prep Class | | \$ 1,000 | | | | |
| Other | | | | | | |
| TOTAL INCOME | | \$ 24,115 | \$ - | \$ - | \$ - | |
| EXPENSES | | | | | | |
| Accounting | a | \$ 425 | | | | |
| Alcohol Prevention Task. | p | \$ 700 | | | | |
| Awards Night | s | \$ 300 | | | | |
| Bank Fees | a | \$ 50 | | | | |
| Beautification | p | \$ 500 | | | | |
| Classroom/LMC Grants | s | \$ 8,000 | | | | |
| Compassion | a | \$ 1,000 | | | | |
| Constant Contact | a | \$ 350 | | | | |
| Directory | p | \$ 250 | | | | |
| Freshman Picnic | s | \$ 1,000 | | | | |
| Headmaster's Discretionary | s | \$ 500 | | | | |
| House Donations | s | \$ 600 | | | | |
| Incorporation Fee | a | \$ 50 | | | | |
| Insurance | a | \$ 500 | | | | |
| Internship Software | s | \$ 2,500 | | | | |
| Membership Web Program | a | \$ 600 | | | | |
| Office Supplies | a | \$ 300 | | | | |
| Post Prom - Junior | s | \$ 1,250 | | | | |
| Post Prom - Senior | s | \$ 1,250 | | | | |
| Postage | a | \$ 50 | | | | |
| PTA Annual Meeting | a | \$ 150 | | | | |
| PTA Council Dues | a | \$ 150 | | | | |
| PTA President's Fund | a | \$ 300 | | | | |
| Reflections | s | \$ 200 | | | | |
| Scholarship-Dora Wheeler | s | \$ 500 | | | | |
| Scholarship-GPAs/Falcon Aw | s | \$ 5,000 | | | | |
| Special Events* | s | \$ 2,400 | | | | |
| Staff Appreciation Week | t | \$ 3,000 | | | | |
| Staff Back to School Luncheon | t | \$ 1,600 | | | | |
| Staff Holiday Event | t | \$ 1,600 | | | | |
| Staff Year-End Breakfast | t | \$ 1,600 | | | | |
| Valentine's Senior Center | s | \$ 1,600 | | | | |
| Website | a | \$ 150 | | | | |
| Sub-total Expenses | | \$ 38,425 | | | | |
| Non-Budgeted Spending | s | | | | | |
| TOTAL EXPENSES | | \$ 38,425 | \$ - | \$ - | \$ - | |
| NET TOTALS | | \$ (14,310) | | | | |

*Custodian's Luncheon (\$200), Headmaster Coffees (\$400), Exam Breakfasts (\$1500), Homecoming/Alumni Breakfast (\$300) grouped under Special Events

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