

AGENDA

December 8, 2016
General Meeting of FLHS PTA
LMC Lecture Hall
7 PM

- I. Call to Order
- II. President's Report
- III. Treasurer's Report
- IV. Headmaster's Report



V. **Recommended Motion:** "that the FLHS PTA approve the increased amount of \$5,000 and the inclusion of Falcon Award winners & nominees in the allocation of financial awards to graduating seniors"

- | | |
|---|---|
| <ul style="list-style-type: none">• GPA's - \$3,000✓ Valedictorian - \$750✓ Salutatorian - \$750✓ Next 3 highest - \$500 each | <ul style="list-style-type: none">• Falcon Awards - \$2,000✓ 2 Winners - \$500 each✓ 4 Runners up - \$250 each |
|---|---|

VI. Featured Speaker: Jennifer Maxon Kennelly

VII. Committee Announcements?

Adjourn

Next meeting is EARLY & SHORT
Thursday Jan. 5, 6:15 PM,
this room

President's Report



Accomplished Since Last Meeting:

- Worked on awarding Teacher's Grants
- Freshman Forum – great success
 - 60% more students attended this year!!!!
 - 229 this year vs. only 143 last year vs. -- +86 fams got the msg
- Headmaster's Coffee for Sophomores
 - *Recurring theme across all coffees thus far?*
- Alumni Reception – thanks, Amy
- Membership gifts and Print directories are OUT!
 - *Big idea for next year – Simplify*
 - *Can we do print directory internally with Tech Ed?*
- Amazon Smile link <https://smile.amazon.com/ch/51-0507201>
 - *Use it to shop online, raise \$ for FLHS PTA*
- Compassion Committee
 - *Dec. 7 collection could have gone better*
 - *Another collection this coming Weds morning!!!*
 - *Also send your \$ into front office*
- Road to Character Book Club
- Author Visit
 - *Paul Volponi -- great presentation to Ludlowe & Warde kids*
- The Empathy Project – Ludlowe & Warde PTAs



President's Report

Coming Up

- PSAT results are out next week
- 2016-17 PTA Reflections Contest
 - *This year's theme, "What Is Your Story?"*
 - *Submissions due Friday, January 13, 2017*
- Dec. 21 Holiday Lunch – appreciating our teachers
 - *Do you know a teacher on medical leave?*
- Two Curriculum Committees Need Parent Participants!
 - *Science AND Family & Consumer Science*
 - *Please respond to AJ Allen asap, Dec. 23 deadline*
- Jan: Creating Lasting Family Connections workshops (different from Tim Morris' Parent Support Group) FREE
- Jan: Student Exam Breakfasts (probably) on Jan. 19
- Jan: Midterms are Jan 19, 20, 23, 24 – *1/24 last day of MP2*
- Feb: Valentine's Day Luncheon at Senior Center
 - *Ludlowe & Warde cook!*
- Mar: Project Runway date has been changed to March 12
- May: PTA Volunteers Appreciation Luncheon in Falcon's Nest
- AJ asks attendees about Feb. PTA meeting idea

Tonight – we welcome
BOE member, Jennifer Maxon Kennelly

FAIRFIELD LUDLOWE HIGH SCHOOL PTA

2016-2017 Budget

November 2016 Report

		Budget 2016-2017	Actual Income	Actual Expense	NET	Comments
INCOME						
All Star Driving		\$ 2,000	\$ 720.00		\$ 720.00	
Amazon Store		\$ 500	\$ 11.66		\$ 11.66	
Donations - Miscellaneous		\$ -				
Give Back Nights						
Graduation Balloons		\$ 3,000				
Interest Income		\$ 15	\$ 6.40		\$ 6.40	
Membership (PTA Portion)		\$ 12,000	\$ 23,112.62	\$ 7,815.91	\$ 15,296.71	
Post Prom Donation-sch		\$ 1,000				
Project Runway		\$ 5,000				
SAT Prep Class		\$ 1,500				
TOTAL INCOME		\$ 25,015	\$ 23,850.68	\$ 7,815.91	\$ 16,034.77	
EXPENSES						
Accounting	a	\$ 425				
Alcohol Prevention Task.	p	\$ 700	\$ 1,550.00	\$ 449.79	\$ 1,100.21	Freshman Forum
Awards Night	s	\$ 300				
Bank Fees	a	\$ 50				
Beautification	p	\$ 500				
Classroom/LMC Grants	s	\$ 10,000		\$ 3,096.94	\$ (3,096.94)	Archery/Doc camera
Compassion	a	\$ 500				
Constant Contact	a	\$ 350				
Directory	p	\$ 250				
Freshman Picnic	s	\$ 1,000		\$ 1,000.00	\$ (1,000.00)	
Headmaster's Discretionary	s	\$ 500				
House Donations	s	\$ 600				
Incorporation Fee	a	\$ 50				
Insurance	a	\$ 500		\$ 410.00	\$ (410.00)	
Membership Web Program	a	\$ 600				
Office Supplies	a	\$ 100				
Post Prom - Junior	s	\$ 600				
Post Prom - Senior	s	\$ 1,500				
Postage	a	\$ 50				
Programs & Workshops	p	\$ 5,000	\$ 900.00	\$ 400.00	\$ 500.00	
PTA Annual Meeting	a	\$ 150				
PTA Council Dues	a	\$ 150		\$ 150.00	\$ (150.00)	
PTA President's Fund	a	\$ 300		\$ 390.59	\$ (390.59)	
Reflections	s	\$ 200				
Scholarship-Dora Wheeler	s	\$ 500				
Scholarship-HS Scholar Fnd	s	\$ 5,000				
Special Events*	s	\$ 2,500		\$ 159.45	\$ (159.45)	Jr Coffee; Alum breakfast
Staff Appreciation Week	t	\$ 1,500				
Staff Back to School Lunche	t	\$ 300		\$ 1,174.00	\$ (1,174.00)	
Staff Holiday Event	t	\$ 1,000				
Staff Year-End Breakfast	t	\$ 800				
Website	a	\$ 750		\$ 737.86	\$ (737.86)	
Internship Software	s	\$ 2,500		\$ 2,500.00	\$ (2,500.00)	
Sub-total Expenses		\$ 39,225	\$ 2,450.00	\$ 10,468.63	\$ (8,018.63)	
Non-Budgeted Spending	s					
TOTAL EXPENSES		\$ 39,225	\$ 2,450.00	\$ 10,468.63	\$ (8,018.63)	
NET TOTALS		\$ (14,210)	\$ 26,300.68	\$ 18,284.54	\$ 8,016.14	

Expense Subtotals by Categories:					
		<u>Budget</u>	<u>Income</u>	<u>Expense</u>	
Student (s)	s	\$ 25,200		\$ 6,756	
Services & Program (p)	p	\$ 6,450	\$ 2,450	\$ 850	
Teacher & Staff (t)	t	\$ 3,600		\$ 1,174	
Administrative (a)	a	\$ 3,975		\$ 1,688	
Activity Since Previous Bank Statement:				\$ 44,562.60	10/31/16
			Income	Expense	Balance
Membership (A.J. Allen #2188 incentives; C Torrey #2178)			\$1,158.23	\$1,675.91	\$ 44,044.92
Alcohol Prevention (M. Schramm; Falcon's Nest; A. Clyne; Minute Man Press)				\$449.79	\$ 43,595.13
Classroom Grant (Gopher, FFPS)				\$3,096.94	\$ 40,498.19
PTA Council Due s (PTA Council #2188)				\$150.00	\$ 40,348.19
President's Fund (A.J. Allen #2188)				\$246.36	\$ 40,101.83
Special Events (Falcon's Nest #2185; Village Bagels #2190)				\$159.45	\$ 39,942.38
			\$1,158.23	\$5,778.45	\$ 39,942.38
				12/8/201612/8/201612/8/2016	
Banking Balances as of:			Checking	Money Mkt	
	07/01/16		\$ 40,342.32	\$ 15,302.73	\$ 55,645.05
	11/30/16		\$ 39,942.38	\$ 15,309.13	\$ 55,251.51
					\$ (393.54)
Banking Balances as of:			Checking	Money Mkt	
	6/30/16		\$ 40,342.32	\$ 15,302.73	\$ 55,645.05

FLHS PTA Scholarships Last Year

- ✓ Valedictorian - \$500
- ✓ Salutatorian - \$500
- ✓ Next 4 highest GPAs - \$250 each

“Current awards are not enough money”

“Let's reward kids for something other than GPA”



Proposed New Structure for This Year:

- | | |
|---|--|
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