

**FAIRFIELD LUDLOWE HIGH SCHOOL PTA
2018-2019 Budget**

4-30-18 Draft

		Budget 2018-2019	Actual Income	Actual Expense	NET	Comment
INCOME						
Amazon Store		\$ 50				
Graduation Balloons		\$ 3,000				
Interest Income		\$ 15				
Membership (PTA Portion)		\$ 22,000				
Next Street Driving		\$ 2,000				
Post Prom Donation-sch		\$ 750				
Project Runway		\$ 5,000				
SAT Prep Class		\$ 1,100				
Fairfield Cares		\$ 1,250				
TOTAL INCOME		\$ 35,165	\$ -	\$ -	\$ -	
EXPENSES						
Accounting	a	\$ 425				
Alcohol Prevention Task.	p	\$ 1,250				
Awards Night	s	\$ 300				
Bank Fees	a	\$ 50				
Beautification	p	\$ 500				
Classroom/LMC Grants	s	\$ 8,000				
Compassion	a	\$ 300				
Constant Contact	a	\$ 350				
Freshman Picnic	s	\$ 1,000				
Headmaster's Discretionary	s	\$ 500				
House Donations	s	\$ 600				
Incorporation Fee	a	\$ 50				
Insurance	a	\$ 500				
Internship Software	s	\$ 2,500				
Membership Web Program	a	\$ 600				
Office Supplies	a	\$ 300				
Post Prom - Junior	s	\$ 1,250				
Post Prom - Senior	s	\$ 1,250				
Postage	a	\$ 50				
Programs		\$ 1,500				
PTA Annual Meeting	a	\$ 150				
PTA Council Dues	a	\$ 150				
PTA President's Fund	a	\$ 300				
Reflections	s	\$ 200				
Scholarship-Dora Wheeler	s	\$ 500				
Scholarship-GPAs/Falcon Awards	s	\$ 5,000				
Special Events*	s	\$ 2,400				
Staff Appreciation Week	t	\$ 3,500				
Staff Back to School Luncheon	t	\$ 1,600				
Staff Holiday Event	t	\$ 1,600				
Staff Year-End Breakfast	t	\$ 1,600				
Valentine's Senior Center		\$ 1,600				
Website	a	\$ 200				
Sub-total Expenses		\$ 40,075				
Non-Budgeted Spending	s					
TOTAL EXPENSES		\$ 40,075	\$ -	\$ -	\$ -	
NET TOTALS		\$ (4,910)				

*Custodian's Luncheon (\$200), Headmaster Coffees (\$400), Exam Breakfasts (\$1500), Homecoming/Alumni Breakfast (\$300) grouped under Special Events